

2018 & 2019 Capital Improvements

Project	Year	Project/Item	Amount
<u>LIBRARY</u>			
2018	RFID Technology & Security Upgrade		\$ 60,000
	TOTAL		\$ 60,000
<u>STREET DEPARTMENT</u>			
2018	Replace Vac-All (926)		\$ 240,000
2019	Compactor SDS		\$ 50,000
2019	Sign Shop Utility Vehicle (916)		\$ 45,000
2019	Tar Kettle		\$ 51,000
2019	Hot Box Dump Truck		\$ 160,000
2019	Salt Brine Maker & Tanks		\$ 100,000
	TOTAL		\$ 646,000
<u>FIRE DEPARTMENT</u>			
2019	New FF'r Turnout Gear		\$ 10,000
2019	Replace 1697 - Pickup		\$ 50,000
2018	Station Security Card Access System		\$ 11,500
2018	Replace Basement Furnace		\$ 2,500
	TOTAL		\$ 74,000
<u>ENGINEERING</u>			
2018/19	Bridge Maintenance		\$ 40,000
2018/19	Sidewalk Replacement		\$ 100,000
2018/19	Sidewalk Trip Hazard Grinding		\$ 50,000
2018/19	Alley Replacement/Repairs		\$ 150,000
2018/19	Contracted Concrete Road Repairs as Determined		\$ 100,000
2018/19	ADA Curb Ramp Repl/Installation		\$ 50,000
2018	Signal Control Replacement-Milwaukee at 15th		\$ 25,000
2019	Signal Control Replacement-Marquette at 10th		\$ 25,000
2018	Pedestrian Crossing Impr-Chicago at Oak		\$ 50,000
2018/19	Pavement Marking-N. Chicago/S. Chicago		\$ 50,000
2018	St Resurf/Reconstr-Marshall (S. Chicago-15th)		\$ 300,000
2018	St Resurf/Reconstr-Edgewood (6th-Wms), 6th (Edgewood to Wms)		\$ 300,000
2018	St Resurf/Reconstr-Memorial (Hawthorne-Pine), Pine (Fairview-Chicago)		\$ 225,000
2018	St Resurf/Reconstr-Harmony and Columbia (Lakeview-14th)		\$ 40,000
2018	St Resurf/Reconstr-Juniper, Linden, Willow (Hickory to Elm)		\$ 250,000
2018	St Resurf/Reconstr-Nicholson at Milwaukee		\$ 125,000
2019	St Resurf/Reconstr-Edgewood (3rd-4th), 3rd/4th (Edgewood-Wms)		\$ 250,000
2019	St Resurf/Reconstr-OC Parkway (RR-Chicago)-Non Participating Items		\$ 100,000
2019	St Resurf/Reconstr-Park (Lake-Chicago)		\$ 300,000
2019	Unspecified Street Repaving TBD		\$ 300,000
2018/19	Milwaukee Ave Streetscaping (9th-12th)		\$ 1,200,000
2018/19	Hazardous Tree Removal		\$ 300,000
2018/19	Tree Planting		\$ 50,000
2018	Little League-Lot Exp for Hitting Bldg and Repaving		\$ 100,000
2019	Shoreline Park Impr-Beachfront Access Path/Parking/Etc.		\$ 250,000
2018	Inspection-Permit Tracking Software		\$ 25,000
2018	GIS/ARC Viewer		\$ 10,000
	TOTAL		\$ 4,765,000

POLICE

2018	Duty Weapons Replacements (43)	\$ 17,000
	TOTAL	\$ 17,000

MISCELLANEOUS

2018	Economic Development	\$ 200,000
2018	Land Acquisition	\$ 300,000
2018	Branding	\$ 50,000
	TOTAL	\$ 550,000

WASTEWATER

2018	Replace sewer-Lake Shore & Montana to Ravine Lift Station	\$ 175,000
2018	Relays/repairs in conj with Marshall Ave paving	\$ 75,000
2018	Relays/repairs in conj with 6th Ave paving	\$ 65,000
2018	Sewer work and overflow replacement at SE Lift Station	\$ 50,000
2018	Misc. repair and lining projects	\$ 135,000
	TOTAL	\$ 500,000

STORM WATER

2018/19	Misc. Upgrades-Inlets and Storm Pipe	\$ 200,000
2018/19	Property Acquisition for Storm Water Mgmt	\$ 200,000
2018	Lake Drive at Oak Street-Inlet/Storm Sewer/Outfall Erosion	\$ 175,000
2019	Columbia Avenue Relief Drain/Storm Water Treatment Ph 2	\$ 100,000
2019	Shoreline Park Storm Water/Retention/Rain Gardens-Bluff Protection	\$ 100,000
	TOTAL	\$ 775,000

GRAND TOTAL

\$ 7,387,000