

## 2018 & 2019 Capital Improvements

Project Year	Project/Item	Amount
	<b><u>LIBRARY</u></b>	
2018	RFID Technology & Security Upgrade	\$ 60,000
	<b>TOTAL</b>	<b>\$ 60,000</b>
	<b><u>STREET DEPARTMENT</u></b>	
2018	Replace Vac-All (926)	\$ 240,000
2019	Compactor SDS	\$ 50,000
2019	Sign Shop Utility Vehicle (916)	\$ 45,000
2019	Tar Kettle	\$ 51,000
2019	Hot Box Dump Truck	\$ 160,000
2019	Salt Brine Maker & Tanks	\$ 100,000
	<b>TOTAL</b>	<b>\$ 646,000</b>
	<b><u>FIRE DEPARTMENT</u></b>	
2019	New FF'r Turnout Gear	\$ 10,000
2019	Replace 1697 - Pickup	\$ 50,000
2018	Station Security Card Access System	\$ 11,500
2018	Replace Basement Furnace	\$ 2,500
	<b>TOTAL</b>	<b>\$ 74,000</b>
	<b><u>ENGINEERING</u></b>	
2018/19	Bridge Maintenance	\$ 40,000
2018/19	Sidewalk Replacement	\$ 100,000
2018/19	Sidewalk Trip Hazard Grinding	\$ 50,000
2018/19	Alley Replacement/Repairs	\$ 150,000
2018/19	Contracted Concrete Road Repairs as Determined	\$ 100,000
2018/19	ADA Curb Ramp Repl/Installation	\$ 50,000
2018	Signal Control Replacement-Milwaukee at 15th	\$ 25,000
2019	Signal Control Replacement-Marquette at 10th	\$ 25,000
2018	Pedestrian Crossing Impr-Chicago at Oak	\$ 50,000
2018/19	Pavement Marking-N. Chicago/S. Chicago	\$ 50,000
2018	St Resurf/Reconstr-Marshall (S. Chicago-15th)	\$ 300,000
2018	St Resurf/Reconstr-Edgewood (6th-Wms), 6th (Edgewood to Wms)	\$ 300,000
2018	St Resurf/Reconstr-Memorial (Hawthorne-Pine), Pine (Fairview-Chicago)	\$ 225,000
2018	St Resurf/Reconstr-Harmony and Columbia (Lakeview-14th)	\$ 40,000
2018	St Resurf/Reconstr-Juniper, Linden, Willow (Hickory to Elm)	\$ 250,000
2018	St Resurf/Reconstr-Nicholson at Milwaukee	\$ 125,000
2019	St Resurf/Reconstr-Edgewood (3rd-4th), 3rd/4th (Edgewood-Wms)	\$ 250,000
2019	St Resurf/Reconstr-OC Parkway (RR-Chicago)-Non Participating Items	\$ 100,000
2019	St Resurf/Reconstr-Park (Lake-Chicago)	\$ 300,000
2019	Unspecified Street Repaving TBD	\$ 300,000
2018/19	Milwaukee Ave Streetscaping (9th-12th)	\$ 1,200,000
2018/19	Hazardous Tree Removal	\$ 300,000
2018/19	Tree Planting	\$ 50,000
2018	Little League-Lot Exp for Hitting Bldg and Repaving	\$ 100,000
2019	Shoreline Park Impr-Beachfront Access Path/Parking/Etc.	\$ 250,000
2018	Inspection-Permit Tracking Software	\$ 25,000
2018	GIS/ARC Viewer	\$ 10,000
	<b>TOTAL</b>	<b>\$ 4,765,000</b>

**POLICE**

2018	Duty Weapons Replacements (43)	\$	17,000
	<b>TOTAL</b>	<b>\$</b>	<b>17,000</b>

**MISCELLANEOUS**

2018	Economic Development	\$	200,000
2018	Land Acquisition	\$	300,000
2018	Branding	\$	50,000
	<b>TOTAL</b>	<b>\$</b>	<b>550,000</b>

**WASTEWATER**

2018	Replace sewer-Lake Shore & Montana to Ravine Lift Station	\$	175,000
2018	Relays/repairs in conj with Marshall Ave paving	\$	75,000
2018	Relays/repairs in conj with 6th Ave paving	\$	65,000
2018	Sewer work and overflow replacement at SE Lift Station	\$	50,000
2018	Misc. repair and lining projects	\$	135,000
	<b>TOTAL</b>	<b>\$</b>	<b>500,000</b>

**STORM WATER**

2018/19	Misc. Upgrades-Inlets and Storm Pipe	\$	200,000
2018/19	Property Acquisition for Storm Water Mgmt	\$	200,000
2018	Lake Drive at Oak Street-Inlet/Storm Sewer/Outfall Erosion	\$	175,000
2019	Columbia Avenue Relief Drain/Storm Water Treatment Ph 2	\$	100,000
2019	Shoreline Park Storm Water/Retention/Rain Gardens-Bluff Protection	\$	100,000
	<b>TOTAL</b>	<b>\$</b>	<b>775,000</b>

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<b>GRAND TOTAL</b>	<b>\$</b>	<b>7,387,000</b>
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