

2020 & 2021 Capital Improvements

Project	Year	Project/Item	Amount
<u>LIBRARY</u>			
2020	Staff Copy Machine	\$ 4,000	
2021	Point of Sale System	\$ 2,000	
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2020	Roof Replacement	\$ 11,000	
	TOTAL	\$ 19,000	
<u>STREET DEPARTMENT</u>			
2020	25 Yd Rear Load Garbage Truck (948)	\$ 265,000	
2020	24" Cold Planer / Mill (replace)	\$ 27,000	
2020	1 Ton Dump Body Truck w/plow & Salt Spreader	\$ 70,000	
2020	Brine Storage Tank & Pump	\$ 9,000	
2020	Building Maintenance / Shower Area Remodel	\$ 15,000	
2021	25 Yd Rear Load Garbage Truck (949)	\$ 265,000	
2021	Forklift (replace)	\$ 30,000	
2020/21	Hazardous Tree Removal	\$ 100,000	
2020/21	Tree Planting	\$ 50,000	
	TOTAL	\$ 831,000	
<u>FIRE DEPARTMENT</u>			
2020/21	New FF'r Turnout Gear	\$ 35,000	
2020	Extrication Equipment (replacement)	\$ 60,000	
2020	Day Room Furniture (replacement)	\$ 6,000	
2020	Stryker Power Cots (replacement)	\$ 40,000	
2020	Steel Door Replacement-Workshop Entrance	\$ 3,000	
2021	Ladder Truck-Refurbish (Replacement cost \$1.3 mi)	\$ 550,000	
	TOTAL	\$ 694,000	
<u>ENGINEERING</u>			
2020/21	Bridge Maintenance	\$ 40,000	
2020/21	Sidewalk Replacement & Curb Ramps	\$ 100,000	
2020/21	Sidewalk Trip Hazard Grinding	\$ 50,000	
2020/21	Alley Replacement/Repairs	\$ 400,000	
2020	Parkcrest/Little League Alley	\$ 75,000	
2020	Alley 362 (Manitoba-Marion, west of 16th)	\$ 60,000	
2020	Alley 440 (Minnesota-Manitoba, west of 18th)	\$ 60,000	
2020/21	Contracted Concrete Road Repairs as Determined	\$ 300,000	
2021	Drexel Blvd (S. Chicago to 15th/1521 Drexel)	\$ 150,000	
2021	9th Ave (Milwaukee to Columbia)	\$ 100,000	
2021	5th Avenue (pavement replacement with water)	\$ 75,000	
2020	10th Avenue/Marshall Concrete	\$ 175,000	
2020	Lakeview Concrete (Harmony to Russet)	\$ 300,000	
2021	Madison Avenue (10th-11th)	\$ 150,000	

2020	Memorial Drive & Pine Street (additional funds)	\$ 200,000
2020/21	Nicholson Expansion (Drexel-Rawson)	\$ 200,000
2020	Michigan Avenue (13th-15th) 2020-21 LRIP	\$ 200,000
2020/21	14th Avenue (Milwaukee to Drexel)	\$ 700,000
2020	Mackinac Avenue (7th-9th)	\$ 100,000
2020	Carrington & Kirkwood (with watermain)	\$ 125,000
2020	17th/Marshall, Menomonee, & Misc. Patching	\$ 300,000
2020	Tomarza Ct & Manistique (6th-9th)	\$ 200,000
2020/21	St Resurf/Reconstr-Poplar, Spruce, and Elm	\$ 450,000
2020/21	Unspecified Asphalt Street Repaving TBD	\$ 500,000
2021	City Adm. Bldg-Repave Southwest Lot	\$ 175,000
2020	Oak Creek Landfill Equipment Replacement	\$ 50,000
2021	Replace Inspection Vehicle #958	\$ 36,000
2020	Intersection Improvement Study - 32/College	\$ 25,000
TOTAL		\$ 5,296,000

MISCELLANEOUS

2020	Telephone System	\$ 125,000
2020	City Hall Exterior Door Replacment (3)	\$ 10,000
2021	Paint Logo on Water Tower	\$ 15,000
TOTAL		\$ 150,000

WASTEWATER

2020	Sewer Lining (3rd, 4th, Edgewood; Mackinac 8th-9th)	\$ 100,000
2020	Sewer Mackinac 7th to 8th	\$ 100,000
2021	Misc Sewer Repairs and Lining	\$ 250,000
2020	Tandem Axel Dump Truck (413) - 50% WWTF/SWU	\$ 50,000
2021	Tractor Backhoe (408) - 50% WWTF/SWU	\$ 40,000
2021	Sewer Jet/Vac Truck - 50% WWTF/SWU	\$ 200,000
TOTAL		\$ 740,000

STORM WATER

2020/21	Misc. Upgrades-Inlets and Storm Pipe	\$ 100,000
2020/21	Equipment Replacement - 50% SWU/WWTF	\$ 290,000
2020	Sycamore Storm Sewer	\$ 100,000
2020	Manistique Storm Sewer (Lakeview School)	\$ 65,000
2020	Alley #362 (Manitowoc/Marion, west of 16th)	\$ 75,000
2020	17th Ave Relief-Increase Capacity of System	\$ 150,000
2020/21	Unspecified Future Projects	\$ 350,000
TOTAL		\$ 1,130,000

GRAND TOTAL

\$ 8,860,000